

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Senate Sub**

Numbers Differences Agencies: DM&VA
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Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Alaska Military Youth Academy													
Increase Formula Funding from the Department of Education & Early Development Due to Student Count Changes in FY12	Gov Amd	IncM	181.8	0.0	0.0	181.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 181.8													
* Allocation Difference *			-181.8	0.0	0.0	-181.8	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Move Veterans' Services Office Off Base and Fund Increased Staff	Gov Amd	Inc	286.1	161.7	0.0	124.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 286.1													
On-going funding portion to move Veterans' Services Office off base and fund increased staff	Senate Sub	Inc	234.7	161.7	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 234.7													
One-time funding portion to move Veterans' Services Office off base and fund increased staff	Senate Sub	IncOTI	51.4	0.0	0.0	0.0	51.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.4													
* Allocation Difference *			0.0	0.0	0.0	-51.4	51.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.8	0.0	0.0	-233.2	51.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-181.8	0.0	0.0	-233.2	51.4	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-181.8	0.0	0.0	-233.2	51.4	0.0	0.0	0.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.